

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.
General	City Commission		AAAA500

BUDGET COMMENTS			
The 1977 budget of the City Commission reflects an increase of \$10,585 when compared to the 1976 approved budget. Personal Services show a decrease of \$405. This is primarily due to the reclassification of the Administrative Aide II position to an Administrative Aide I.			
Contractual Services have increased from \$10,725 to \$18,495. Of this increase \$5,000 is related to membership in the National League of Cities.			
Commodities reflect an increase of \$3,220. This increase provides additional funding for Sister Cities activities.			
No Capital Outlay is budgeted in 1977.			

ACCOUNT CLASSIFICATION	ACTUAL 1975	BUDGET 1976	BUDGET 1977
PERSONAL SERVICES			
110 Salaries & Wages	\$55,728	\$63,635	\$63,230
120 Employee Claims	--	--	--
TOTAL PERSONAL SERVICES	\$55,728	\$63,635	\$63,230
CONTRACTUAL SERVICES			
210 Utilities	\$ --	\$ --	\$ --
220 Communications	1,120	1,500	1,490
230 Transportation	13,465	8,500	13,800
240 Advertising	--	--	--
250 Insurance	--	--	--
260 Dues and Subscriptions	2,334	600	2,400
270 Professional Services	516	--	--
280 Maint. of Bldgs & Improvements	--	--	--
290 Maintenance of Equipment	179	125	125
295 Other Contractual Services	358	--	680
TOTAL CONTRACTUAL SERVICES	\$17,972	\$10,725	\$18,495
COMMODITIES			
310 Office Supplies	\$ 2,936	\$ 1,500	\$ 2,870
320 Clothing and Linen	--	--	--
330 Food, Drugs & Chemicals	2,532	7,700	9,100
340 Opr. Supplies - Buildings & Improvements	--	--	--
350 Repair Parts - Buildings & Improvements	--	--	--
360 Operating Supplies - Equipment	97	--	--
370 Repair Parts - Equipment	--	--	--
380 Operating Supplies - Construction	--	--	--
390 Minor Apparatus and Tools	875	500	850
395 Other Commodities	870	1,000	1,100
TOTAL COMMODITIES	\$ 7,310	\$10,700	\$13,920
CAPITAL OUTLAY			
410 Land	\$ --	\$ --	\$ --
420 Buildings	--	--	--
430 Improvements Other Than Bldgs.	--	--	--
440 Office Equipment	105	--	--
450 Vehicular Equipment	--	--	--
460 Operating Equipment	--	--	--
470 Other Capital Outlay	--	--	--
TOTAL CAPITAL OUTLAY	\$ 105	\$ --	\$ --
SUB-TOTAL	\$81,115	\$85,060	\$95,645
LESS: Reimbursements	(499)	--	--
GRAND TOTAL	\$80,616	\$85,060	\$95,645

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WORK PROGRAM							
<p>The Board of City Commissioners is elected from the City at large and constitutes the governing body. The Board of Commissioners elects one of the members to serve as Mayor and one to serve as Vice-Mayor for one year terms, with the Mayor acting as the official head of the City on formal occasions and serving as the leader in the activities and duties of the Commission.</p> <p>The Board of City Commissioners endeavors to determine the community's needs and sets the immediate and long range policy consistent with these needs. The establishment of these policies also involves the close consideration of the many appointments which it must make to various study groups and advisory boards and commissions.</p>							
POSITION TITLE		EMPLOYEES			RANGE	BUDGET	BUDGET
		1975	BUDGET 1976	BUDGET 1977		1976	1977
Mayor		1	1	1	683-904 611-855	\$ 12,500	\$ 12,500
Vice-Mayor		1	1	1		10,000	10,000
City Commissioners		3	3	3		22,500	22,500
Administrative Aide II		1	1	0		9,490	--
Administrative Aide I		0	0	1		--	8,556
Secretary		1	1	1		9,145	9,674
Total		7	7	7		\$ 63,635	\$ 63,230
Full-Time Equivalent		3	3	3			
First Quarter							\$ 14,416
Second Quarter							17,072
Third Quarter							17,072
Fourth Quarter							14,670
Total							\$ 63,230